

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DC20943) Socrata License
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 371,292	\$ 382,131	\$ 382,131	\$ 382,131
Other Resources				
Balance Brought Forward (Approps)	0	100,219	10,000	100,219
Total Resources	<u>\$ 371,292</u>	<u>\$ 482,350</u>	<u>\$ 392,131</u>	<u>\$ 482,350</u>
Disposition of Resources				
Office Supplies	\$ 271,073	\$ 382,131	\$ 382,131	\$ 382,131
Balance Carry Forward (Approps)	100,219	100,219	10,000	100,219
Total Disposition of Resources	<u>\$ 371,292</u>	<u>\$ 482,350</u>	<u>\$ 392,131</u>	<u>\$ 482,350</u>